

Investment Projects 2015/16

Investment Area (Revenue)	Investment Budgets c/fwd from 2014/15 to 2015/16	2015/16 New Investment	2015/16 Total Investment Budget	2015/16 Spend to Date	2015/16 Committed to Date	2015/16 Balance
Deliver Neighbourhood Priorities/Environmental Clean-ups	53,350	50,000	103,350	44,185	6,734	52,431
16/17 year old drop in scheme	2,000	19,000	21,000	9,500	-	11,500
Connecting Communities through food	10,260	-	10,260	115	36	10,109
Support to the VCFS Network	-	15,000	15,000	7,500	-	7,500
Extension & improvement of street furniture	3,950	-	3,950	-	-	3,950
Play and Open Space Strategy	10,930	-	10,930	10,930	-	-
Mediation service for Anti-Social Behaviour disputes	7,000	7,000	14,000	3,000	-	11,000
Chorley Council energy advice switching service	15,000	-	15,000	-	-	15,000
Inward investment delivery	244,500	50,000	294,500	25,375	127,870	141,255
Town Centre Masterplan	35,000	-	35,000	-	-	35,000
Support the expansion of local businesses (BIG grant)	79,100	40,000	119,100	802	-	118,298
Business Start-up (Grant and Loan)	49,680	-	49,680	8,244	1,000	40,436
Town Centre & Steeley Lane Pilot Action Plans	83,650	100,000	183,650	2,172	-	181,478
British Cycling tour of Lancashire	-	45,000	45,000	45,000	-	-
Unify Credit Union	9,000	50,000	59,000	28,583	-	30,417
Community development and volunteering	25,530	70,000	95,530	18,522	-	77,008
Employee Health scheme	-	20,000	20,000	3,182	-	16,818
Support the food bank	-	15,000	15,000	10,000	5,000	-
Free Swimming	-	8,000	8,000	-	7,500	500
Private Property Improvement Scheme	38,230	-	38,230	33,050	-	5,180
Joint employment initiative with Runshaw College	6,870	10,000	16,870	11,875	-	4,995
Digital access and inclusion	-	25,000	25,000	13,933	86	10,981
Investigate opportunities to expand Chorley Markets	-	30,000	30,000	23,793	-	6,207
Supporting communities to access grant funding	-	20,000	20,000	11,700	-	8,300
Increase visitor numbers to Chorley	-	35,000	35,000	-	-	35,000
Chorley Public Service Reform Board work plan	-	15,000	15,000	15,000	-	-
Campaigns and events	-	65,000	65,000	19,582	-	45,418
Disabled and dementia online venue access guides	-	20,000	20,000	5,139	-	14,861
Accommodation finding service	-	6,000	6,000	-	-	6,000
Development and delivery of community action plans	-	200,000	200,000	-	-	200,000
Chorley Flower Show	-	50,000	50,000	50,000	-	-
North West in Bloom	-	45,000	45,000	23,627	2,400	18,973
Town and Country Festival	-	10,000	10,000	-	-	10,000
Additional events in Astley Hall and Park	-	14,000	14,000	6,033	-	7,967
TOTALS	674,050	1,034,000	1,708,050	430,842	150,625	1,126,583